

MIS FORMAT FOR SUBMITTING DATA BY HOSPITALS

Hospital **K.E.M.**

Month	JUNE	Year	2022
From	01.06.2022	To	30.06.2022

1. General Information :

Telephone No.	24136051	Fax	24142503	e- mail Id	asmckemh@kem.edu
Name of Head of Hosp	Dr. SANGEETA	Surname	RAVAT	Designation	Dean
No of Beds	2,250			No of Wards	54
No of Operation Theatr	20				
Whether Hospital has Blood Bank	Yes				

2. Out Patients

1. No. of days OPD worked during the month	30
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2. No. of Out Patients registered during the month

	OPD Jun-21	OPD Jun-22	Difference
a) New OPD	32,820	50,955	18,135
b) Old OPD	61,164	99,714	38,550
Total	93,984	1,50,669	56,685

3. No. of OPD Registration counter days	838
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(to calculate the counter days add the actual number of registration counters opened for each working OPD day in the mon

3. Inpatients a) General

	Jun-21	Jun-22	Difference
1. Total Admissions during the month	4,627	5,491	864

2. Average stay of patient (days) (*)	7.36
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(Total No .of days stayed by discharged patients divided by No. of discharged patients during the month)

3. Average bed occupancy (%) (**)	60%
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(to calculate the occupied bed day add the No. of occupied beds for each day in the month.

to calculate the total available bed days multiply the total bed strength by the No. of days in the month).

b) Details of Wards with bed occupancy greater than 100%

Use of Floor Beds for the full month

Ward	Alloted Bed	No.of days occup-ancy was more than 100%	Total excess bed days
4	60	30	351
4A	58	30	697
8	60	30	42
9	50	30	466
11	50	30	480
12	54	30	127
14A	55	30	349
32	68	30	241

c) Operations carried out during the month			
	Jun-21	Jun-22	Difference
Major Operations	2,359	2770	411
Minor Operations	1,788	2832	1044

d) No. of deaths during the month

Total No(i +ii)	460
i)Natural	375
ii)Un Natural	85

4. No. of Blood Bottles Used :

(Please enter previous stock balance in a) from value in e) of last month)

a)Stock at the beginning of the month	163
b)From Hospital Blood Bank Indoor voluntary	249
c)From Hospital Blood Bank with voluntary repla	1,118
d)From outside	999
e)Stock at the end of the month	385

5 Complaints :**Please enter backlog in columns 2 from balance in column 5 of last month**

Complaints	Backlog at the beginning of the month	Received	Disposed	Balance at the end of month
1	2	3	4	5 $5=(2)+(3)-(4)$
a) Regarding Food	0	0	0	0
b) Regarding Linen	0	0	0	0
c) Regarding Drugs	0	0	0	0
d) Regarding Staff	0	0	0	0
e) Miscellaneous	0	0	0	0

6 Drugs**1) Stock****Please enter backlog in columns 2 from balance in column 6 of last month**

Drug	Stock at the beginning of the month	Quantity received during the month	Quantity supplied to the OPD	Quantity supplied to Inpatients (Wards, OTs, etc.)	Stock at the end of the month
1	2	3	4	5	$6=(2)+(3)-[(4)+(5)]$
			$4 \leq (2)+(3)$	$5 \leq (2)+(3)$	$6 \geq 0$
1)Anti-Pyretic Syrup(Bottles)	4,614	0	230	102	4,282
2)Anti-Pyretic Tablets(Nos)	1,01,995	0	4,630	1,580	95,785
3)Anti-Pyretic Injections(Vials)	5,100	3,000	0	4,550	3,550
4)Anti-biotics Syrup(Bottles)	6,392	0	545	315	5,532
5)Anti-biotics Capsules(Nos)	1,760	0	180	130	1,450
6)Anti-biotics Injections(Vials)	1,915	1,200	0	2,100	1,015
7)Anti-Tuberculosis Tablets(Nos)	0	0	0	0	0
8)IV Fluids 5% Dextrose (Bottles)	5,312	0	0	300	5,012
9)IV Fluids Glucose Saline(500ml)	1,500	30,000	0	7,000	24,500
10)IV Fluids Ringer Lactate(Bottles)	0	14,000	0	10,000	4,000
11)Anaesthesia drugs Injections(Vials)	1,914	10,000	0	3,550	8,364
12)Vitamins Syrup(Bottles)	7,280	0	870	590	5,780
13)Vitamins Tablets(Nos)	31,965	50,000	16,210	11,320	54,435
14)Ointments Tubes(Nos)	6,246	0	735	380	5,131

15) Mixtures/Syrups (Bottles)	19,806	0	1,415	905	17,486
16) Anti Mameria Cap	0	0	0	0	0

2)Purchased from outside

Drug 1	Quantity 2	Cost(Rs) 3 3=(4)+(5)	Local Purchase(Cost Rs)	
			Poor Box Fund 4	From Imprest 5
1)Anti-Pyretic Syrup(Bottles)	0	0.00	0	0
2)Anti-Pyretic Tablets(Nos)	0	0.00	0	0
3)Anti-Pyretic Injections(Vials)	0	0.00	0	0
4)Anti-biotics Syrup(Bottles)	0	0.00	0	0
5)Anti-biotics Capsules(Nos)	0	0.00	0	0
6)Anti-biotics Injections(Vials)	0	0.00	0	0
7)Anti-Tuberculosis Tablets(Nos)	0	0.00	0	0
8)IV Fluids 5% Glucose(Bottles)	0	0.00	0	0
9)IV Fluids Glucose Saline(Bottles)	0	0.00	0	0
10)IV Fluids Ringer Lactate(Bottles)	0	0.00	0	0
11)Anaesthesia drugs Injections(Vials)	0	0.00	0	0
12)Vitamins Syrup(Bottles)	0	0.00	0	0
13)Vitamins Tablets(Nos)	0	0.00	0	0
14)Ointments Tubes(Nos)	0	0.00	0	0
15)Mixtures/Syrups (Bottles)	0	0.00	0	0

3)Drugs not utilised for more than 6 months :

Name of the Drug	Quantity	Unit	Cost	No.of months not used	Action suggested
Injection	0	0	0	0	0
I.V.Fluid	0	0	0	0	0
Chemical	0	0	0	0	0
Tablet	0	0	0	0	0
Non - Schedule	0	0	0	0	0

7 Linen(No of Pieces)

Please enter backlog in columns 2 from balance in column 5 of last month

Linen	Opening Balance at the beginning of the month	Received supply during the month	Issued material during the month	Balanced Material at the end of the month

1	2	3	4	5= (2)+(3)-(4)
i) Operation Linen	9,100	12,000	9,600	11,500
ii) Bed Linen	3,350	0	850	2,500
iii) Patient's Linen	3,950	2,000	550	5,400
iv) Surgeon's Linen	6,790	1,000	1,550	7,140

8. Equipment(in Use or not in Use)							
Equipment 1	Total Nos. of Units provided 2	No.of break downs during the month 3	Total Equip Days Used 4 4=(5)+(6)+(7)+(8)	Break up of not used equip-days according to reason			
				Equipment out of Order(A) 5	Operator/s Absent(B) 6	Both A&B 7	Others 8
Yag Laser Machine	1		0				
CT Scan	2		0				
E.E.G.	3		0				
E.C.G. Machine	12		0				
Anaesthesia Machine	40		0				
Operation Tables	50		0				
X-Ray Machine	16		0				
Lifts	26	10	58				
Ventilators	215		0				
A.C.Plants	5		0				
Water Pumps	6		0				
Oxygen Supply System	2		0				
Cath-Lab	3		0				
Dental Chairs	5		0				
D.G.Sets	6		0				
ABG Machine	10		0				
C ARM	5		0				
Ultra Sonic Scanner	11		0				
M.R.I.	1		0				

B. Status of Equipment Purchase/Replacement Proposals sanctioned (Costing more than Rs. 5 Lakhs)

a) New Purchase Proposals

Please enter backlog in columns 2 from balance in column 5 of last month

Backlog at the beginning of the month	Sanctioned during the month	Completed (Equipment procure/replaced)	Proposals Cancelled	Proposals Balance at the end of the month	Remarks File under process/New process
1	2	3	4	5=(1)+(2)-[(3)+(4)]	6
220	5	3	1	221	278/3

b) Equipment Replacement Proposals

Please enter backlog in columns 1 from balance in column 5 of last month

Backlog at the beginning of the month	Sanctioned during the month	Completed (Equipment procure/replaced)	Proposals Cancelled	Proposals Balance at the end of the month	Remarks
1	2	3	4	5=(1)+(2)-[(3)+(4)]	6
0	0	0	0	0	0

C. Repairs of Equipment (costing more than 5 lakhs)

Please enter backlog in columns 1 from balance in column 4 of last month				
Backlog	Break downs during the month	Repaired during the month	Balance	
			Total Nos.	Under repair > 3 months
1	2	3 3<=(1)+(2)	4 4=(1)+(2)-(3)	5 5<=(4)
0	0	0	0	0

9. Staff Details A-Attendance

Category	Total Mandays Available*	Total Mandays Present**	Remarks			
1	2	3 3<=(2)	4			
1. DNovors						
A. Full Time Dr.	13,137	7,708				
B. Honoraries	0	0				
C. Residents	28,950	28,140				
2. Nursing Staff						
	27,768	23,933				
3. Paramedical staff (Other than nursing)						
	8,381	8,219				
4. Engineers						
	260	259				
5. Equipment Operators(X-Ray Tech.,ECG Tech.,etc.)						
	1,776	1,769				
6. Class IV Employees						
	36,764	28,550				
7. Administrative Staff						
	6,750	6,486				

Note :-

(*) To calculate total Man-days available, find the number of working days during the month for each category of staff and multiply by number of filled staff of that category.

(**) To calculate Man-days present add the number of days absent for all the employees of each category and subtract from total man-days available for that category.

9. Staff Details B-Vacant Posts

Category	Total No. of Posts		No.Vacant		Vacant for more than 6	
	Schd.	Non-Schd.	Schd.	Non-Schd.	Schd.	Non-Schd.
1	2	3	4	5	6	7
			4<=(2)	5<=(3)	6<=(4)	7<=(5)
1. DNovors						
A. Full Time Dr.	451	132	157	113	44	100
B. Honoraries	0	0	0	0	0	0
C. Residents	966	0	1	0	1	0

2. Nursing Staff	969	232	133	0	26	0
3. Paramedical staff (Other than nursing)	379	140	110	84	110	84
4. Engineers	10	0	0	0	0	0
5. Equipment Operators(X-Ray Tech.,ECG Tech.,etc.)	157	0	91	0	91	0
6. Class IV Employees	2,188	3	770	2	693	2
7. Administrative Staff	380	11	99	11	93	0

10. Budget :						
Figures in Rs progressive (cummulative) upto the end of the reporting month						
Budget Head	Allocation for Current Financial Year	Cumulative Booking end of the		Cumulative Expenditure upto		Remarks, if any
		Amount 3 3<=(2)	% 4	Amount 5 5<=(2)	% 6	
Establishment	4272950000	0	0.00	4188452701	98.0	
Plant & Machinery	575000000	78597652.69	0.00		0.0	
Medicines & Diet	483500000	0	0.00	119556757	24.7	
Repairs & Maintenance	382860000	0	0.00	165803942	43.3	
Contingencies	208587000	0	0.00	23916127	11.5	
Stores	272850000	0	0.00	86167830	31.6	
Deputation		0	0.00	0	0.0	
Miscellaneous	0	0	0.00	0	0.0	

11. Services(Select Satisfactory/Needs Improvement/Poor for each service in Rating column)					
Rating of quality/ Service Areas	Name of the Agency	Rating	Suggestions/Remarks if any		
Repairs & Maintenance					
Civil	by Department	Satisfactory			
Electrical/Mechanical	by Department	Satisfactory			
	Voltas,Blue				
A/C & Refregeration	Star	Satisfactory			
Electro-Medico	E.E.Mech.	Satisfactory			
Other Services					
Laundry	Privately	Satisfactory			
Transport/Ambulance, Hearse, etc.	Ex.Engineer (Tr.Ambulance)	Satisfactory			
Security	by Department	Satisfactory			
Stores	by Department	Satisfactory			
Canteen	Privately	Satisfactory			

12 Collection & Disposal of Bio-Medical Waste			
Expected Bio Medical Waste Total Kgs.(0.25Kg per bed per day)			10,107
Bio-Medical Waste Collected and sent to Central Disposal Site at Sewri(i+ii)			19,817
		i) For Incineration	7,673
		ii)For Autoclaving	12,144

13 Remarks of Dean/MS/Ch. M.O					
computerisation of records / Biometrix in progress					

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Signature	Designation					

