Hospital	K.E.M.				
Month	JUNE	Year	2022	1	
From	01.06.2022	To	30.06.2022		
General Informatio			00.00.2022	1	
elephone No.	24136051	Fax	24142503	e- mail Id	asmckemh@
ame of Head of Hosp		Surname	RAVAT	Designation	Dean
o of Beds	2,250			No of Wards	54
o of Operation Theat					
hether Hospital has I		Yes	1		
Out Patients					
No. of days OPD wo			30		
No. of Out Patients			-		<u> </u>
	OPD	OPD	Difference		
a) New OPD	Jun-21	Jun-22	18,135	4	
b) Old OPD	32,820 61,164	50,955 99,714	38,550	1	
Total	93,984	1,50,669	56,685		
1 otal	00,001	1,00,000	00,000	1	
No.of OPD Registra	tion counter day	S	838	1	
		Jun-21	Jun-22		
egistration counters o Inpatients a) Gener Total Admissions du	ral		_	Difference 864	
Inpatients a) Gener Total Admissions du	r al ring the month	Jun-21 4,627	Jun-22	Difference]
Inpatients a) Gener Total Admissions du Average stay of patie	r al iring the month ent (days) (*)	Jun-21 4,627 7.36	Jun-22 5,491	Difference 864	ents during the
Inpatients a) Gener Total Admissions du Average stay of pation otal No .of days stay	r al ring the month ent (days) (*) ed by discharge	Jun-21 4,627 7.36	Jun-22 5,491 ded by No. of	Difference 864	ents during the
Inpatients a) Gener Total Admissions du Average stay of pation otal No .of days stay	r al ring the month ent (days) (*) ed by discharge	Jun-21 4,627 7.36 d patients divid	Jun-22 5,491 ded by No. of	Difference 864	ents during the
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc	Jun-22 5,491 ded by No. of cupied beds fo	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add vailable bed days	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) pied bed day add vailable bed day:	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) pied bed day add vailable bed day:	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater th	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) pied bed day add vailable bed day:	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater th No.of days	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) pied bed day add vailable bed day:	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater th No.of days occup-ancy	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren than 100%	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the occup calculate the total av Details of Wards v se of Floor Beds for	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) pied bed day add vailable bed day: vith bed occup or the full mont	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater th No.of days occup-ancy was more	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren than 100% Total	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa to calculate the occup calculate the total av Details of Wards v se of Floor Beds for Ward	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add vailable bed day vith bed occup or the full mont Alloted Bed	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater th No.of days occup-ancy was more than 100%	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren than 100% Total excess bed days	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v se of Floor Beds for Ward	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add vailable bed day: vith bed occup or the full mont Alloted Bed 60	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater than correction No.of days occup-ancy was more than 100% 30	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren than 100% Total excess bed days 351	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v se of Floor Beds for Ward 4 4	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add vailable bed day: vith bed occup or the full mont Alloted Bed 60 58	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater than constant No.of days occup-ancy was more than 100% 30	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren than 100% Total excess bed days 351 697	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v se of Floor Beds for Ward 4 4 4A 8	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add vailable bed day: vith bed occup or the full mont Alloted Bed 60 58 60	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater than 100% 30 30 30	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren than 100% Total excess bed days 351 697 42	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v se of Floor Beds for Ward 4 4 4 8 9	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add vailable bed days vith bed occup or the full mont Alloted Bed 60 58 60 50	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater than 100% 30 30 30 30 30	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren than 100% Total excess bed days 351 697 42 466	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v se of Floor Beds for Ward 4 4 4 8 9 11	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add vailable bed day: vith bed occup or the full mont Alloted Bed 60 58 60 50 50	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater than 100% 30 30 30 30 30 30	Jun-22 5,491 ded by No. of cupied beds for otal bed stren than 100% Total excess bed days 351 697 42 466 480	Difference 864 discharged pati or each day in th	e month.
Inpatients a) Gener Total Admissions du Average stay of patie otal No .of days stay Average bed occupa o calculate the occup calculate the total av Details of Wards v se of Floor Beds for Ward 4 4 4 8 9	ral ring the month ent (days) (*) ed by discharge ancy (%) (**) bied bed day add vailable bed days vith bed occup or the full mont Alloted Bed 60 58 60 50	Jun-21 4,627 7.36 d patients divid 60% d the No. of oc s multiply the t ancy greater than 100% 30 30 30 30 30	Jun-22 5,491 ded by No. of cupied beds fo otal bed stren than 100% Total excess bed days 351 697 42 466	Difference 864 discharged pati or each day in th	e month.

c) Operations carried out during the month							
Jun-21 Jun-22 Differenc							
Major Operations	2,359	2770	411				
Minor Operations	1,788	2832	1044				

d) No.of deaths during the month

Total No(i +ii)	460	
i)Natural	375	
ii)Un Natural	85	

4. No. of Blood Bottles Used :

(Please enter previous stock balance in a) from value in e) of last month)

a)Stock at the beginning of the month163b)From Hospital Blood Bank Indoor voluntary249c)From Hospital Blood Bank with voluntary repla1,118d)From outside999e)Stock at the end of the month385

5 Complaints :				
Please enter backlog in	columns 2 from	balance in col	umn 5 of last r	nonth
Complaints	Backlog at the beginning of the month	Received	Disposed	Balance at the end of month
1	2	3	4	5 5=(2)+(3)-(4)
a) Regarding Food	0	0	0	0
 b) Regarding Linen 	0	0	0	0
c) Regarding Drugs	0	0	0	0
d) Regarding Staff	0	0	0	0
e) Miscellaneous	0	0	0	0

6 Drugs 1) Stock Please enter backlog in columns 2 from balance in column 6 of last month

Please enter backlog in	Please enter backlog in columns 2 from balance in column 6 of last month							
Drug	Stock at the beginning of the month	Quantity received during the month	Quantity supplied to the OPD	Quantity supplied to Inpatients (Wards.OTs,etc.)	Stock at the end of the month			
1	2	3	4	5	6=(2)+(3)- [(4)+(5)]			
			4<= (2)+(3)	5<= (2)+(3)	6 >= 0			
1)Anti-Pyretic Syrup(Bottles)	4,614	0	230	102	4,282			
2)Anti-Pyretic Tablets(Nos)	1,01,995	0	4,630	1,580	95,785			
3)Anti-Pyretic Injections(Vials)	5,100	3,000	0	4,550	3,550			
4)Anti-biotics Syrup(Bottles)	6,392	0	545	315	5,532			
5)Anti-biotics Capsules(Nos)	1,760	0	180	130	1,450			
6)Anti-biotics Injections(Vials)	1,915	1,200	0	2,100	1,015			
7)Anti-Tuberculosis Tablets(Nos)	0	0	0	0	0			
8)IV Fluids 5% Dextrose (Bottles)	5,312	0	0	300	5,012			
9)IV Fluids Glucose Saline(500ml)	1,500	30,000	0	7,000	24,500			
10)IV Fluids Ringer Lactate(Bottles)	0	14,000	0	10,000	4,000			
11)Anaesthesia drugs Injections(Vials)	1,914	10,000	0	3,550	8,364			
12)Vitamins Syrup(Bottles)	7,280	0	870	590	5,780			
13)Vitamins Tablets(Nos)	31,965	50,000	16,210	11,320	54,435			
14)Ointments Tubes(Nos)	6,246	0	735	380	5,131			

15)Mixtures/Syrups (Bottles)	19,806	0	1,415	905	17,486
16)Anti Mameria Cap	0	0	0	0	0

	de	Coot(Dc)	Local Purcha	se(Cost Rs)
Drug	Quantity	Cost(Rs)	Poor Box	From Imprest
1	2	3 3=(4)+(5)	Fund 4	5
1)Anti-Pyretic Syrup(Bottles)	0	0.00	0	0
2)Anti-Pyretic Tablets(Nos)	0	0.00	0	0
3)Anti-Pyretic Injections(Vials)	0	0.00	0	0
4)Anti-biotics Syrup(Bottles)	0	0.00	0	0
5)Anti-biotics Capsules(Nos)	0	0.00	0	0
6)Anti-biotics Injections(Vials)	0	0.00	0	0
7)Anti-Tuberculosis Tablets(Nos)	0	0.00	0	0
8)IV Fluids 5% Glucose(Bottles)	0	0.00	0	0
9)IV Fluids Glucose Saline(Bottles)	0	0.00	0	0
10)IV Fluids Ringer Lactate(Bottles)	0	0.00	0	0
11)Anaesthesia drugs Injections(Vials)	0	0.00	0	0
12)Vitamins Syrup(Bottles)	0	0.00	0	0
13)Vitamins Tablets(Nos)	0	0.00	0	0
14)Ointments Tubes(Nos)	0	0.00	0	0
15)Mixtures/Syrups (Bottles)	0	0.00	0	0

3)Drugs not utilised for more than 6 months :							
Name of the Drug	Quantity	Unit	Cost	No.of months	Action		
	Quantity Onit	0031	not used	suggested			
Injection	0	0	0	0	0		
I.V.Fluid	0	0	0	0	0		
Chemical	0	0	0	0	0		
Tablet	0	0	0	0	0		
Non - Schedule	0	0	0	0	0		

7 Linen(No of Pieces)					
Please enter backlog in columns 2 from balance in column 5 of last month					
Linen	Opening Balance at the beginning of the month	supply during		Balanced Material at the end of the month	

1	2	3	4	5= (2)+(3)-(4)
i) Operation Linen	9,100	12,000	9,600	11,500
ii) Bed Linen	3,350	0	850	2,500
iii) Patient's Linen	3,950	2,000	550	5,400
iv) Surgeon's Linen	6,790	1,000	1,550	7,140

8. Equipment(in Use or	not in Use)						
Equipment	Total Nos. of Units provided		Total Equip Days Used	Break up of not used equip-days according to reason			
1			4 4=(5)+(6)+ (7)+(8)	Equipment out of Order(A) 5	Operator/s Absent(B) 6	Both A&B	Others 8
Yag Laser Machine	1		0				
CT Scan	2		0				
E.E.G.	3		0				
E.C.G. Machine	12		0				
Anaestasia Machine	40		0				
Operation Tables	50		0				
X-Ray Machine	16		0				
Lifts	26	10	58				
Ventilators	215		0				
A.C.Plants	5		0				
Water Pumps	6		0				
Oxygen Supply System	2		0				
Cath-Lab	3		0				
Dental Chairs	5		0				
D.G.Sets	6		0				Ī
ABG Machine	10		0				1
C ARM	5		0				1
Ultra Sonic Scanner	11		0				
M.R.I.	1		0				

B. Status of Equipment Purchase/Replacement Proposals sanctioned

(Costing more than Rs. 5 Lakhs)

a) New Purchase Proposals

Please enter backlog in columns 2 from balance in column 5 of last month

Backlog at the beginning	Sanctioned during the month	X 12 F 2 2		Proposals Balance at the end of the month	Remarks File under process/New process
1	2	3	4	5=(1)+(2)- [(3)+(4)]	6
220	5	3	1	221	278/3

b) Equipment Replacement Proposals Please enter backlog in columns 1 from balance in column 5 of last month Constigued Completed Proposals

Backlog at the beginning of the month	Sanctioned during the month	(Equipment procure/replac ed)		Balance at the end of the month	Remarks
1	2	3	4	5=(1)+(2)- [(3)+(4)]	6
0	0	0	0	0	0

C. Repairs of Equipment (costing more than 5 lakhs)

Please enter backlog in	columns 1 from	h balance in col	umn 4 of last n	nonth
	Break downs	Repaired	Ba	lance
Backlog	during the month	during the month	Total Nos.	Under repair > 3 months
1	2	3 3<=(1)+(2)	4 4=(1)+(2)-(3)	5 5<=(4)
0	0	0	0	0

9. Staff Details A-Attendance

Category	Total Mandays Available*	Total Mandays Present**	Remarks		
1	2	3 3<=(2)	4		
1. DNovors		1			
A. Full Time Dr.	13,137	7,708			
B. Honoraries	0	0			
C. Residents	28,950	28,140			
2. Nursing Staff	27,768	23,933			
3. Paramedical staff (Other than nursing)	8,381	8,219			
4. Engineers	260	259			
5. Equipment Operators(X-Ray Tech.,ECG Tech.,etc.)	1,776	1,769			
6. Class IV Employees	36,764	28,550			
7. Administrative Staff	6,750	6,486			

Note :-

(*) To calculate total Man-days available, find the number of working days during the month for

each category of staff and multiply by number of filled staff of that category.

(**) To calculate Man-days present add the number of days absent for all the employees of each category

and substract from total man-days available for that category.

9. Staff Details B-Vacant Posts

Category	Total No	. of Posts	No.V	/acant	Vacant for r	nore than 6
	Schd.	Non-Schd.	Schd.	Non-Schd.	Schd.	Non-Schd.
1	2	3	4	5	6	7
			4<=(2)	5<=(3)	6<=(4)	7<=(5)
1. DNovors						
A. Full Time Dr.	451	132	157	113	44	100
B. Honoraries	0	0	0	0	0	0
C. Residents	966	0	1	0	1	0

2. Nursing Staff	969	232	133	0	26	0
3. Paramedical staff (Other than nursing)	379	140	110	84	110	84
4. Engineers	10	0	0	0	0	0
5. Equipment Operators(X-Ray Tech.,ECG Tech.,etc.)	157	0	91	0	91	0
6. Class IV Employees	2,188	3	770	2	693	2
7. Administrative Staff	380	11	99	11	93	0

	Current Financial YearAmount 3 $3<=(2)$ Amount 4 Amount 5 $5<=(2)$ % 6 stablishment427295000000.00418845270198.0lant & Machinery57500000078597652.690.000.0lant & Machinery5750000000.0011955675724.7lepairs & Maintenance38286000000.0016580394243.3contingencies20858700000.002391612711.5tores27285000000.008616783031.6leputation00.0000.00.0liscellaneous000.0000.01. Services(Select Sactisfactory/Needs Improvement/Poor for each service in Rating column)iating of quality/ AgencyName of the AgencyRatingSuggestions/Remarks if any Suggestions/Remarks if any Agencylectrical/Mechanicalby DepartmentSatisfactoryII//C & RefregerationStarSatisfactoryIlectro-MedicoE.E.Mech.SatisfactoryI	Remarks, if any
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