

MIS FORMAT FOR SUBMITTING DATA BY HOSPITALS

Hospital **K.E.M.**

Month	SEPTEMBER	Year	2022
From	01.09.2022	To	30.09.2022

1. General Information :

Telephone No.	24136051	Fax	24142503	e- mail Id	asmckemh@kem.edu
Name of Head of Hosp	Dr. SANGEETA	Surname	RAVAT	Designation	Dean
No of Beds	2,250			No of Wards	54
No of Operation Theatr	20				
Whether Hospital has Blood Bank	Yes				

2. Out Patients

1. No. of days OPD worked during the month	30
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2. No. of Out Patients registered during the month

	OPD Sep-21	OPD Sep-22	Difference
a) New OPD	83,376	1,06,644	23,268
b) Old OPD	45,136	55,296	10,160
Total	1,28,512	1,61,940	33,428

3. No. of OPD Registration counter days	865
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(to calculate the counter days add the actual number of registration counters opened for each working OPD day in the mon

3. Inpatients a) General

	Sep-21	Sep-22	Difference
1. Total Admissions during the month	5,616	5,965	349

2. Average stay of patient (days) (*)	7.54
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(Total No .of days stayed by discharged patients divided by No. of discharged patients during the month)

3. Average bed occupancy (%) (**)	67%
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(to calculate the occupied bed day add the No. of occupied beds for each day in the month.

to calculate the total available bed days multiply the total bed strength by the No. of days in the month).

b) Details of Wards with bed occupancy greater than 100%

Use of Floor Beds for the full month

Ward	Alloted Bed	No. of days occup-ancy was more than 100%	Total excess bed days
4	60	30	7
4A	58	30	697
8	60	30	267
9	50	30	544
11	50	30	460
12	54	30	62
14A	55	30	67
32	68	30	57

c) Operations carried out during the month

	Sep-21	Sep-22	Difference
Major Operations	2,708	3006	298
Minor Operations	2,429	3018	589

d) No. of deaths during the month

Total No(i +ii)	482
i) Natural	406
ii) Un Natural	76

4. No. of Blood Bottles Used :

(Please enter previous stock balance in a) from value in e) of last month)

a) Stock at the beginning of the month	70
b) From Hospital Blood Bank Indoor voluntary	158
c) From Hospital Blood Bank with voluntary repla	1,167
d) From outside	1,404
e) Stock at the end of the month	190

5 Complaints :**Please enter backlog in columns 2 from balance in column 5 of last month**

Complaints	Backlog at the beginning of the month	Received	Disposed	Balance at the end of month
1	2	3	4	5 $5=(2)+(3)-(4)$
a) Regarding Food	0	0	0	0
b) Regarding Linen	0	0	0	0
c) Regarding Drugs	0	0	0	0
d) Regarding Staff	0	0	0	0
e) Miscellaneous	0	0	0	0

6 Drugs**1) Stock****Please enter backlog in columns 2 from balance in column 6 of last month**

Drug	Stock at the beginning of the month	Quantity received during the month	Quantity supplied to the OPD	Quantity supplied to Inpatients (Wards, OTs, etc.)	Stock at the end of the month
1	2	3	4	5	$6=(2)+(3)-[(4)+(5)]$
			$4 \leq (2)+(3)$	$5 \leq (2)+(3)$	$6 \geq 0$
1)Anti-Pyretic Syrup(Bottles)	3,603	0	241	112	3,250
2)Anti-Pyretic Tablets(Nos)	83,285	0	4,830	1,720	76,735
3)Anti-Pyretic Injections(Vials)	18,950	0	0	9,500	9,450
4)Anti-biotics Syrup(Bottles)	3,869	0	491	325	3,053
5)Anti-biotics Capsules(Nos)	891	1,500	310	215	1,866
6)Anti-biotics Injections(Vials)	41,015	22,000	0	22,500	37,515
7)Anti-Tuberculosis Tablets(Nos)	0	0	0	0	0
8)IV Fluids 5% Dextrose (Bottles)	9,700	0	0	300	9,400
9)IV Fluids Glucose Saline(500ml)	9,000	30,000	0	20,000	19,000
10)IV Fluids Ringer Lactate(Bottles)	9,500	5,000	0	12,000	2,500
11)Anaesthesia drugs Injections(Vials)	2,004	3,500	0	2,400	3,104
12)Vitamins Syrup(Bottles)	2,670	0	915	675	1,080
13)Vitamins Tablets(Nos)	16,130	0	5,130	3,210	7,790
14)Ointments Tubes(Nos)	2,891	0	685	390	1,816
15)Mixtures/Syrups (Bottles)	12,933	0	1,406	1,000	10,527
16)Anti Mameria Cap	2800	0	310	180	2310

2) Purchased from outside

Drug 1	Quantity 2	Cost(Rs) 3 3=(4)+(5)	Local Purchase(Cost Rs)	
			Poor Box Fund 4	From Imprest 5
1)Anti-Pyretic Syrup(Bottles)	0	0.00	0	0
2)Anti-Pyretic Tablets(Nos)	0	0.00	0	0
3)Anti-Pyretic Injections(Vials)	0	0.00	0	0
4)Anti-biotics Syrup(Bottles)	0	0.00	0	0
5)Anti-biotics Capsules(Nos)	0	0.00	0	0
6)Anti-biotics Injections(Vials)	0	0.00	0	0
7)Anti-Tuberculosis Tablets(Nos)	0	0.00	0	0
8)IV Fluids 5% Glucose(Bottles)	0	0.00	0	0
9)IV Fluids Glucose Saline(Bottles)	0	0.00	0	0
10)IV Fluids Ringer Lactate(Bottles)	0	0.00	0	0
11)Anaesthesia drugs Injections(Vials)	0	0.00	0	0
12)Vitamins Syrup(Bottles)	0	0.00	0	0
13)Vitamins Tablets(Nos)	0	0.00	0	0
14)Ointments Tubes(Nos)	0	0.00	0	0
15)Mixtures/Syrups (Bottles)	0	0.00	0	0

3) Drugs not utilised for more than 6 months :

Name of the Drug	Quantity	Unit	Cost	No.of months not used	Action suggested
Injection	0	0	0	0	0
I.V.Fluid	0	0	0	0	0
Chemical	0	0	0	0	0
Tablet	0	0	0	0	0
Non - Schedule	0	0	0	0	0

7 Linen(No of Pieces)

Please enter backlog in columns 2 from balance in column 5 of last month

Linen 1	Opening Balance at the beginning of the month 2	Received supply during the month 3	Issued material during the month 4	Balanced Material at the end of the month 5= (2)+(3)-(4)
i) Operation Linen	11,500	12,000	11,000	12,500
ii) Bed Linen	1,600	0	300	1,300
iii) Patient's Linen	6,900	0	215	6,685
iv) Surgeon's Linen	10,740	0	1,500	9,240

8. Equipment(in Use or not in Use)							
Equipment 1	Total Nos. of Units provided 2	No.of break downs during the month 3	Total Equip Days Used 4 4=(5)+(6)+ (7)+(8)	Break up of not used equip-days according to reason			
				Equipment out of Order(A) 5	Operator/s Absent(B) 6	Both A&B 7	Others 8
Yag Laser Machine	1		0				
CT Scan	2		0				
E.E.G.	3		0				
E.C.G. Machine	12		0				
Anaesthesia Machine	40		0				
Operation Tables	50		0				
X-Ray Machine	16		0				
Lifts	26		0				
Ventilators	215		0				
A.C.Plants	5		0				
Water Pumps	6		0				
Oxygen Supply System	2		0				
Cath-Lab	3		0				
Dental Chairs	5		0				
D.G.Sets	6		0				
ABG Machine	10		0				
C ARM	5		0				
Ultra Sonic Scanner	11		0				
M.R.I.	1		0				

**B. Status of Equipment Purchase/Replacement Proposals sanctioned
(Costing more than Rs. 5 Lakhs)**

a) New Purchase Proposals

Please enter backlog in columns 2 from balance in column 5 of last month

Backlog at the beginning of the month	Sanctioned during the month	Completed (Equipment procure/replac ed)	Proposals Cancelled	Proposals Balance at the end of the month	Remarks File under process/New process
1	2	3	4	5=(1)+(2)- [(3)+(4)]	6
0	0	0	0	0	0

b) Equipment Replacement Proposals

Please enter backlog in columns 1 from balance in column 5 of last month

Backlog at the beginning of the month	Sanctioned during the month	Completed (Equipment procure/replac ed)	Proposals Cancelled	Proposals Balance at the end of the month	Remarks File under process/Ne w process
1	2	3	4	5=(1)+(2)- [(3)+(4)]	6
230	4	0	0	234	218/6

C. Repairs of Equipment (costing more than 5 lakhs)

Please enter backlog in columns 1 from balance in column 4 of last month

Backlog	Break downs during the month	Repaired during the month	Balance	
			Total Nos.	Under repair > 3 months
1	2	3 3<=(1)+(2)	4 4=(1)+(2)-(3)	5 5<=(4)
0	0	0	0	0

9. Staff Details A-Attendance

Category	Total Mandays Available*	Total Mandays Present**	Remarks			
1	2	3 3<=(2)	4			
1. DNovors						
A. Full Time Dr.	12,723	7,435				
B. Honoraries	0	0				
C. Residents	28,950	29,512				
2. Nursing Staff	27,482	23,589				
3. Paramedical staff (Other than nursing)	8,420	8,224				
4. Engineers	260	259				
5. Equipment Operators(X-Ray Tech.,ECG Tech.,etc.)	1,743	1,734				
6. Class IV Employees	35,875	25,997				
7. Administrative Staff	6,486	5,614				

Note :-

(*) To calculate total Man-days available, find the number of working days during the month for each category of staff and multiply by number of filled staff of that category.

(**) To calculate Man-days present add the number of days absent for all the employees of each category and subtract from total man-days available for that category.

9. Staff Details B-Vacant Posts

Category	Total No. of Posts		No. Vacant		Vacant for more than 6	
	Schd.	Non-Schd.	Schd.	Non-Schd.	Schd.	Non-Schd.
1	2	3	4	5	6	7
			4<=(2)	5<=(3)	6<=(4)	7<=(5)
1. DNovors						
A. Full Time Dr.	451	132	159	118	44	100
B. Honoraries	0	0	0	0	0	0
C. Residents	966	0	1	0	1	0
2. Nursing Staff	969	232	144	0	26	0
3. Paramedical staff (Other than nursing)	379	140	109	84	109	84
4. Engineers	10	0	0	0	0	0
5. Equipment Operators(X-Ray Tech.,ECG Tech.,etc.)	157	0	91	0	91	0
6. Class IV Employees	2,188	3	806	2	735	2
7. Administrative Staff	380	11	102	11	93	0

10. Budget :						
Figures in Rs progressive (cumulative) upto the end of the reporting month						
Budget Head	Allocation for Current Financial Year	Cumulative Booking end of the		Cumulative Expenditure upto		Remarks, if any
		Amount 3 3<=(2)	% 4	Amount 5 5<=(2)	% 6	
Establishment	4272950000	0	0.00	1348088018	31.5	
Plant & Machinery	575000000	143469719	0.00		0.0	
Medicines & Diet	483500000	0	0.00	273929041	56.7	
Repairs & Maintenance	382860000	0	0.00	260083314	67.9	
Contingencies	208587000	0	0.00	50198791	24.1	
Stores	272850000	0	0.00	156437214	57.3	
Deputation		0	0.00	0	0.0	
Miscellaneous	0	0	0.00	0	0.0	

11. Services(Select Satisfactory/Needs Improvement/Poor for each service in Rating column)			
Rating of quality/ Service Areas	Name of the Agency	Rating	Suggestions/Remarks if any
Repairs & Maintenance			
Civil	by Department	Satisfactory	
Electrical/Mechanical	by Department	Satisfactory	
	Voltas,Blue		
A/C & Refregeration	Star	Satisfactory	
Electro-Medico	E.E.Mech.	Satisfactory	
Other Services			
Laundry	Privately	Satisfactory	
Transport/Ambulance, Hearse, etc.	Ex.Engineer (Tr.Ambulance)	Satisfactory	
Security	by Department	Satisfactory	
Stores	by Department	Satisfactory	
Canteen	Privately	Satisfactory	

12 Collection & Disposal of Bio-Medical Waste		
Expected Bio Medical Waste Total Kgs.(0.25Kg per bed per day)		11,246
Bio-Medical Waste Collected and sent to Central Disposal Site at Sewri(i+ii)		26,211
	i) For Incineration	9,645
	ii)For Autoclaving	16,566

13 Remarks of Dean/MS/Ch. M.O			
computerisation of records / Biometrix in progress			

Signature	Designation				