MIS FORM	MAT FOR SI	JBMITTING	DATA BY	/ HOSPITAL	.S		
Hospital	K.E.M.						
Month	AUGUST	Year	2023				
From	01.08.2023	То	31.08.2023				
1. General Information			0110012020				
Telephone No.	24136051	Fax	24142503	e- mail ld	asmckemh	@kem edu	
Name of Head of Hosp		Surname	RAVAT	Designation	Dean	CROTHIOGG	
No of Beds		Surrame	KAVAI				
	2,250			No of Wards	54		
No of Operation Theatr							
Whether Hospital has E	Blood Bank	Yes					
2. Out Patients 1. No. of days OPD wo	مادهما ماریتاهم فامم	ma a matha	00	I			
2. No. of Out Patients			26				
2. No. of Out Patients	OPD	OPD	Difference	1			
	Aug-22	Aug-23	in minus				
a) New OPD	53,753	52,635	1,118				
b) Old OPD	1,01,523	1,08,869	7,346				
Total	1,55,276	1,61,504	8.464				
ισιαι	1,00,270	1,01,004	0,704				
3. No.of OPD Registrat	ion counter day	/S	833				
(to calculate the count							
registration counters o				i			
3. Inpatients a) Gener		<u> </u>			1		
• ,		Aug-22	Aug-23	fference in min	us		
1. Total Admissions du	ring the month	6,199	5,35,05,628	571			
		0,100					
2. Average stay of patie	ent (days) (*)	7.93					
(Total No .of days staye	ed by discharge		ded by No. of	discharged pat	ients durina	the month)	
Average bed occupa		66%					
<u> </u>	7 , , , ,		!	!			
(to calculate the occup	ied bed day ad	d the No. of oc	cupied beds f	or each day in t	he month.		
to calculate the total av						e month).	
b) Details of Wards w			than 100%				
Use of Floor Beds fo	r the full mon	th					
		No.of days	Total				
Ward	Alloted Bed	occup-ancy	excess bed				
vvaru	Alloteu Beu	was more					
		than 100%	days				
4	26	31	572				
4A	27	31	341				
8	62	31	490				
9	84	31	37				
11	27	31	566				
12	25	31	223				
14A	72	31	380			1	
32	70		_				
	72	31	266				
			266				
c) Operations carried			266				
c) Operations carried			266 difference				
Major Operations	out during the	month					
Major Operations	out during the Aug-22	e month Aug-23	difference				
Major Operations Minor Operations	out during the Aug-22 2,927 2,829	e month Aug-23 2591	difference 336				
Major Operations Minor Operations d) No.of deaths during	out during the Aug-22 2,927 2,829	e month Aug-23 2591	difference 336				
Major Operations Minor Operations d) No.of deaths during	out during the Aug-22 2,927 2,829 g the month	e month Aug-23 2591	difference 336				
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural	out during the Aug-22 2,927 2,829 g the month 490	e month Aug-23 2591	difference 336				
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural ii)Un Natural	out during the Aug-22 2,927 2,829 g the month 490 173 287	e month Aug-23 2591	difference 336				
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural ii)Un Natural 4. No. of Blood Bot	out during the Aug-22 2,927 2,829 g the month 490 173 287 tles Used:	e month Aug-23 2591 3425	difference 336 596	of last month	h)		
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural ii)Un Natural 4. No. of Blood Bott (Please enter previo	out during the Aug-22 2,927 2,829 g the month 490 173 287 tles Used : us stock bala	e month Aug-23 2591 3425	difference 336 596 m value in e) of last mont	h)		
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural ii)Un Natural 4. No. of Blood Bott (Please enter previo a)Stock at the beginn	out during the Aug-22 2,927 2,829 g the month 490 173 287 tles Used: us stock bala ing of the mor	e month Aug-23 2591 3425 ance in a) fro	difference 336 596 m value in e) of last mont	h)		
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural ii)Un Natural 4. No. of Blood Bott (Please enter previo a)Stock at the beginn b)From Hospital Bloo	out during the Aug-22 2,927 2,829 g the month 490 173 287 tles Used: us stock bala ing of the mord	e month Aug-23 2591 3425 ance in a) fro	difference 336 596 m value in e 391 46) of last mont	h)		
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural ii)Un Natural 4. No. of Blood Bott (Please enter previo a)Stock at the beginn b)From Hospital Blooc c)From Hospital Blooc	out during the Aug-22 2,927 2,829 g the month 490 173 287 tles Used: us stock bala ing of the mord	e month Aug-23 2591 3425 ance in a) fro	difference 336 596 m value in e 391 46) of last mont	h)		
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural ii)Un Natural 4. No. of Blood Bots (Please enter previo a)Stock at the beginn b)From Hospital Bloo	out during the Aug-22 2,927 2,829 g the month 490 173 287 tles Used: us stock bala ing of the mord	e month Aug-23 2591 3425 ance in a) fro	difference 336 596 m value in e 391 46) of last mont	h)		
Major Operations Minor Operations d) No.of deaths during Total No(i +ii) i)Natural ii)Un Natural 4. No. of Blood Bote (Please enter previo a)Stock at the beginn b)From Hospital Blooc c)From Hospital Blooc	out during the Aug-22 2,927 2,829 g the month 490 173 287 tles Used: us stock bala ing of the mord d Bank Indoord	e month Aug-23 2591 3425 ance in a) fro	difference 336 596 m value in e 391 46 2,028) of last mont	h)		

5 Complaints :						
Please enter backlog in		balance in col	umn 5 of last n	nonth		
Complaints	Backlog at the beginning of the month	Received	Disposed	Balance at the end of month		
1	2	3	4	5 5=(2)+(3)-(4)		
a) Regarding Food	0	0	0	0		
b) Regarding Linen	0	0	0	0		
c) Regarding Drugs d) Regarding Staff	0	0	0	0		
e) Miscellaneous	0	0	0	0		
-,				-		
6 Drugs						
1) Stock						
Please enter backlog in	columns 2 from	balance in col	umn 6 of last n			
	Stock at the	Quantity	Quantity	Quantity supplied to	Stock at the	
Drug	beginning of	received during			end of the	
2.49	the month	the month	OPD	(Wards.OTs,etc.	month	
1	2	3	4	5	6=(2)+(3)- [(4)+(5)]	
			4<= (2)+(3)	5<= (2)+(3)	6 >= 0	
1)Anti-Pyretic Syrup(Bottles)	2,705	0	789	340	1,576	
2)Anti-Pyretic Tablets(Nos)	34,515	0	9,410	4,520	20,585	
3)Anti-Pyretic Injections(Vials)	16,500	10,000	0	8,900	17,600	
4)Anti-biotics Syrup(Bottles)	5,841	2,000	1,310	890	5,641	
5)Anti-biotics Capsules(Nos)	31,366	0	2,580	1,690	27,096	
6)Anti-biotics Injections(Vials)	25,065	32,500	0	25,650	31,915	
7)Anti-Tuberculosis Tablets(Nos)	0	0	0	0	0	
8)IV Fluids 5% Dextrose (Bottles)	1,700	0	0	300	1,400	
9)IV Fluids Glucose Saline(500ml) 10)IV Fluids Ringer	4,400	13,000	0	3,000	14,400	
Lactate(Bottles)	8,500	0	0	3,000	5,500	
11)Anaesthesia drugs Injections(Vials)	18,054	2,100	0	6,800	13,354	
12)Vitamins Syrup(Bottles)	2,110	3,000	1,510	650	2,950	
13)Vitamins Tablets(Nos)	75,520	1,00,000	51,200	12,300	1,12,020	
14)Ointments Tubes(Nos)	5,146	0	1,385	1,150	2,611	
15)Mixtures/Syrups (Bottles)	1,990	5,000	2,690	1,540	2,760	
16)Anti Mameria Cap	0	0	0	0	0	

2)Purchased from outs		Cost(Rs)	Local Purcha	se(Cost Rs)		.1
Drug	Quantity	, ,	Poor Box	From Imprest		
1	2	3 3=(4)+(5)	Fund 4	5		
1)Anti-Pyretic Syrup(Bottles)	0	0.00	0	0		
2)Anti-Pyretic Tablets(Nos)	0	0.00	0	0		
3)Anti-Pyretic Injections(Vials)	0	0.00	0	0		
4)Anti-biotics Syrup(Bottles)	0	0.00	0	0		
5)Anti-biotics Capsules(Nos)	0	0.00	0	0		
6)Anti-biotics Injections(Vials)	0	0.00	0	0		
7)Anti-Tuberculosis Tablets(Nos)	0	0.00	0	0		
8)IV Fluids 5% Glucose(Bottles)	0	0.00	0	0		
9)IV Fluids Glucose Saline(Bottles)	0	0.00	0	0		
10)IV Fluids Ringer Lactate(Bottles)	0	0.00	0	0		
11)Anaesthesia drugs Injections(Vials)	0	0.00	0	0		
12)Vitamins Syrup(Bottles)	0	0.00	0	0		
13)Vitamins Tablets(Nos)	0	0.00	0	0		
14)Ointments Tubes(Nos)	0	0.00	0	0		
15)Mixtures/Syrups (Bottles)	0	0.00	0	0		
3)Drugs not utilised fo	r more than 6 mc	onths :				
Name of the Drug	Quantity	Unit	Cost	No.of months not used	Action suggested	
njection	0	0	0	0	0	
I.V.Fluid	0	0	0	0	0	<u> </u>
Chemical	0	0	0	0	0	↓
Tablet	0	0	0	0	0	<u> </u>
Non - Schedule	0	0	0	0	0	\vdash
7 Linen(No of Pieces) Please enter backlog i	o columns 2 from	halanco in co	lumn 5 of last	month		-
ricase enter backlog II		i paialice III CC				+
Linen	Opening Balance at the beginning of the month	Received supply during the month	Issued material during the month	Balanced Material at the end of the month		
1	2	3	4	5= (2)+(3)-(4)		
i) Operation Linen	11,601	0	500	11,101		1
ii) Bed Linen	1,856	0	471	1,385		1
iii) Patient's Linen	3,183	0	286	2,897		†
iv) Surgeon's Linen	8,290	7,000	1,471	13,819		+

8. Equipment(in Use or	not in Use)						
o. Equipment(in ose or	not in osej						1
Equipment	Total Nos. of Units provided	No.of break	Total Equip Days Used	Break up of not used equip-days accreason			g to
1	2	the month	4 4=(5)+(6)+	Equipment out of Order(A)	Operator/s Absent(B)	Both A&B	Others
	_	· ·	(7)+(8)	5	6	7	8
Yag Laser Machine	1		0				
CT Scan	2		0				
E.E.G.	3		0				
E.C.G. Machine	6		0				
Anaestasia Machine	40		0				
Operation Tables	50		0				
X-Ray Machine	16		0				
Lifts	26	85	721				
Ventilators	215		0				
A.C.Plants	5		0				
Water Pumps	6	40	146				
Oxygen Supply System	2		0				
Cath-Lab	3		0				
Dental Chairs	5		0				
D.G.Sets	6	2	184				
ABG Machine	10	_	0				
C ARM	5		0				
Ultra Sonic Scanner	11		0				
M.R.I.	1		0				
B. Status of Equipment	Purchase/Repla	cement Propos	sals sanctione	d			
(Costing more than Rs	. 5 Lakhs)	·					
a) New Purchase Propo					1	1	1
Please enter backlog in	columns 2 from		umn 5 of last r				
Backlog at the beginning	Sanctioned	Completed (Equipment	Proposals	Proposals Balance at the	Remarks File under		
of the month	during the	procure/replac	Cancelled	end of the	process/New		
	month	ed)		month	process		
1	2	3	4	5=(1)+(2)- [(3)+(4)]	6		
206	2	3	1	202	202/0		
b) Equipment Replacem					1		1
Please enter backlog in	columns 1 from		umn 5 of last r		Damarka		
Backlog at the beginning	Sanctioned	Completed (Equipment	Proposals	Proposals Balance at the	Remarks File under		
of the month	during the	procure/replac	Cancelled	end of the	process/Ne		
	month	ed)		month	w process		
1	2	3	4	5=(1)+(2)- [(3)+(4)]	6		

C. Repairs of Equipment (costing more than 5 lakhs) Please enter backlog in columns 1 from balance in column 4 of last month Break downs Repaired Balance Backlog during the during the Under repair > 3 Total Nos. month month months 4 3 5 1 2 3<=(1)+(2) 4=(1)+(2)-(3) 5<=(4) 0 0 0 0 0 9. Staff Details A-Attendance Category Total Mandays Remarks Total Mandays Present** Available* 3 2 3<=(2) 4 1. DNovors A. Full Time Dr. 13,074 7,561 B. Honoraries 0 0 C. Residents 29,016 27,621 2. Nursing Staff 28,103 24,173 3. Paramedical staff 9,904 9,721 (Other than nursing) 260 4. Engineers 260 5. Equipment Operators(X-Ray 1,743 1,707 Tech., ECG Tech., etc.) 33,506 24,067 6. Class IV Employees 7. Administrative Staff 6,546 6,194 Note :-(*) To calculate total Man-days available, find the number of working days during the month for each category of staff and multiply by number of filled staff of that category. (**) To calculate Man-days present add the number of days absent for all the employees of each category and substract from total man-days available for that category. 9. Staff Details B-Vacant Posts Total No. of Posts No.Vacant Vacant for more than 6 Category Schd. Non-Schd. Schd. Non-Schd. Schd. Non-Schd. 2 3 6 4 < = (2)5<=(3) 6 < = (4)7<=(5) 1. DNovors A. Full Time Dr. 452 132 160 119 44 100 0 0 B. Honoraries 0 0 0 0 C. Residents 966 0 1 0 0 1 2. Nursing Staff 7 159 1 26 0 1194 3. Paramedical staff 140 378 108 84 108 84 (Other than nursing) 10 0 0 0 0 4. Engineers 0 5. Equipment 157 0 91 0 91 0 Operators(X-Ray

856

103

3

11

688

99

2

0

3

11

Tech., ECG Tech., etc.)

6. Class IV Employees

7. Administrative Staff

2,087

381

10. Budget :							
Figures in Rs progressi	ive (cummulativ	e) upto the end	of the reporti	ng month			
Dudget Head	Allocation for	Cumulativa Pac	king and of the	Cumulative Expe	anditura unto	Damarka	
Budget Head	Current	Amount		Amount		Remarks, if any	
	Financial Year	3	%	5	%	,	
		3<=(2)	4	5<=(2)	6		
Establishment	933022757	0	0.00	554492625	59.4		
Plant & Machinery	399800000	9790986628	0.00	22224	0.0		
Medicines & Diet	286044476	0	0.00	228281561	79.8		
Repairs & Maintenance	327898706	0	0.00	229372538	70.0		
Contingencies Stores	169469862 173003894	0	0.00	87082697 118718175	51.4 68.6		
Deputation	0	0	0.00	0	0.0		
Miscellaneous	0	0	0.00	0	0.0		
- TVIICOCIIGI ICOGO	·	<u> </u>	0.00		0.0		<u> </u>
11. Services(Select Sac		Improvement/	Poor for each	service in Rating	column)		
Rating of quality/	Name of the	Rat	tina	Suggestions/Ren	narks if anv		
Service Areas	Agency		· 9				
Repairs & Maintenance Civil	by Department	Satisfactory					<u> </u>
Electrical/Mechanical	by Department	Satisfactory					
	Voltas,Blue						
A/C & Refregeration	Star	Satisfactory					
Electro-Medico Other Services	E.E.Mech.	Satisfactory					
Laundry	Privately	Satisfactory					
Transport/Ambulance,	Ex.Engineer						
Hearse, etc.	(Tr.Ambulance)	Satisfactory					
Security	by Department						
Stores	by Department	Satisfactory					
Canteen	Privately	Satisfactory					
12 Collection & Disposa	al of Bio-Medica	l Waste					
Expected Bio Medical Wa			er dav)		11,154		
Bio-Medical Waste Collect				-ii)	30,352		
2.0			i) For Incinerat	,	11,544		
			ii)For Autoclav		18,808		
			II)I OI Addociav	llig	10,000		
13 Remarks of Dean/MS	S/Ch. M.O						ļ
		l .					
computerisation of record	ds / Biometrix in n	progress					
computerisation of record	ds / Biometrix in p	orogress					
computerisation of record	ds / Biometrix in p	orogress					
computerisation of record	ds / Biometrix in p	orogress					
computerisation of record	ds / Biometrix in p	orogress					
computerisation of record	ds / Biometrix in p	orogress					
		progress					
	ds / Biometrix in p	progress					
		progress					
		progress					
		progress					
		progress					
		progress					
computerisation of record		progress					